

ESSA Financial Transparency Report - District Level Actual Expenditures 2021-2022

for CHEEKTOWAGA CSD

(Bedscore: 140701060000)

ESSA Financial Transparency Report - District Level Actual Expenditures 2021/2022

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website:

<http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to this district-level form within a few minutes once **all** school-level forms are completed, saved, **and** submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, **and** submit.

	Amount Spent
Instruction	
A1. Classroom Salaries	14,898,855.18
A2. Other Instructional Salaries	685,619.91
A3. Instructional Benefits	7,167,418.28
A4. Professional Development	49,268.34
A. Instruction Total	22,801,161.71
Administration	
B1. School Administrative Salaries	1,625,533.99
B2. School Administrative Benefits	747,595.40
B3. Other School Administrative Expenditures	12,881.39
B. Administration Total	2,386,010.78
All Other Spending	
C1. All Other Salaries	1,401,634.14
C2. All Other Benefits	644,622.17
C3. All Other Non-Personnel Expenditures	4,416,807.76
C. Total of All Other Spending	6,463,064.07
Total	
D. Total School Level	31,650,236.56

District Level Spending

	* Amount Spent
Instruction	
E1. Classroom Salaries	0
E2. Other Instructional Salaries	520,025.17
E3. Instructional Benefits	239,163.52
E4. Professional Development	0
E. Instruction Total	759,188.69
Administration	
F1. Central Administrative Salaries	2,236,858.20
F2. Central Administrative Benefits	1,028,748.05
F3. Other Central Administrative Expenditures	134,328.78
F. Administration Total	3,399,935.03
All Other Spending	
G1. All Other Salaries	0
G2. All Other Benefits	29,574.15
G3. All Other Non-Personnel Expenditures	3,780,148.79
G. Total of All Other Spending	3,809,722.94
Total	
H. Total District Level	7,968,846.66

Total District and School Spending

	Amount Spent
I. Total District and School Level Spending	39,619,083.24

School Level Local/State Spending

	Amount Spent
Local/State Spending	
J. Total Local/State	<i>24,392,957.36</i>
Federal Spending	
K1. Federal Title I Part A	<i>673,211.52</i>
K2. Federal Title II Part A	<i>100,268.37</i>
K3. Federal Title III Part A	<i>78,819.31</i>
K4. Federal Title IV Part A	<i>51,399.86</i>
K5. IDEA	<i>574,195.00</i>
K6. All Other Federal	<i>2,183,469.30</i>
K7. Federal CARES/CRRSA/ARP	<i>3,595,915.84</i>
K. Total Federal Spending	<i>7,257,279.20</i>
Total	
Total School Level	<i>31,650,236.56</i>

District Level Local/State Spending

	Amount Spent
L. Total Local/State	<i>7,968,846.66</i>
M. Total Federal Spending	<i>0</i>
Total	
Total District Level	<i>7,968,846.66</i>

Total District and School Local/State Spending

	Amount Spent
N. Total District and School Level Spending	<i>39,619,083.24</i>

School-Level Program Detail Areas

School-Level Costs

	Amount Spent
O. Special Education	<i>3,761,593.16</i>
P. ELL/MLL Services	<i>239,931.00</i>
Q. Pupil Services	<i>1,172,238.23</i>
R. Community Schools Programs	<i>0.00</i>
S. BOCES Services	<i>1,670,296.24</i>
T. Prekindergarten	<i>1,194,705.24</i>

District-Level Program Detail Areas

Central District Costs

	* Amount Spent
U. Special Education	<i>0</i>
V. ELL/MLL Services	<i>0</i>
W. Pupil Services	<i>859,005.83</i>
X. Community Schools Programs	<i>0</i>
Y. BOCES Services	<i>1,631,106.32</i>
Z. Prekindergarten	<i>0</i>

Total District Expenditures and Exclusions

	* Amount Spent
Exclusions	
1. Transportation	6,943,467.29
2. Charter School Tuition	1,605,795.19
3. Other Tuition	1,313,111.54
4. Debt Service	2,884,898.41
5. Other	6,641,293.21
Total Exclusions	19,388,565.64
Expenditures	
Total Expenditures ?	59,007,648.88

Reported ST-3 Value

The ST-3 value is updated from SAMS on the first weekday after the 1st and 15th of each month until November 15. From December through the close of the form, the ST-3 value is only updated on the first weekday after the 1st of the month.

Most recent ST-3

59007649

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2021-2022

for CHEEKTOWAGA HIGH SCHOOL

(Bedcode: 140701060006)

ESSA Financial Transparency Report - School Level Actual Expenditures 2021/2022

This form has been successfully submitted.

School-Level Spending

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	* Amount Spent
Instruction	
A1. Classroom Salaries	5,353,519.48
A2. Other Instructional Salaries	467,146.63
A3. Instructional Benefits	2,676,968.49
A4. Professional Development	16,805.82
A. Instruction Total	8,514,440.42
Administration	
B1. School Administrative Salaries	827,675.51
B2. School Administrative Benefits	380,654.24
B3. Other School Administrative Expenditures	4,405.11
B. Administration Total	1,212,734.86
All Other Spending	
C1. All Other Salaries	352,165.74
C2. All Other Benefits	161,963.69
C3. All Other Non-Personnel Expenditures	2,091,218.08
C. Total of All Other Spending	2,605,347.51
Total	
D. Total School Level	12,332,522.79

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	<i>10,264,399.76</i>
Federal Spending	
K1. Federal Title I Part A	<i>229,637.75</i>
K2. Federal Title II Part A	<i>34,202.33</i>
K3. Federal Title III Part A	<i>26,885.89</i>
K4. Federal Title IV Part A	<i>17,532.90</i>
K5. IDEA	<i>195,862.43</i>
K6. All Other Federal	<i>337,406.53</i>
K7. Federal CARES/CRRSA/ARP	<i>1,226,595.20</i>
K. Total Federal Spending	<i>2,068,123.03</i>
Total	
Total School Level	<i>12,332,522.79</i>

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	<i>1,172,744.33</i>
P. ELL/MLL Services	<i>70,771</i>
Q. Pupil Services	<i>834,718.19</i>
R. Community Schools Programs	<i>0</i>
S. BOCES Services	<i>1,148,714.45</i>
T. Prekindergarten	<i>0</i>

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2021-2022

for CHEEKTOWAGA MIDDLE SCHOOL

(Bedscore: 140701060007)

ESSA Financial Transparency Report - School Level Actual Expenditures 2021/2022

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School-Level Spending

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	* Amount Spent
Instruction	
A1. Classroom Salaries	3,929,026.73
A2. Other Instructional Salaries	90,526.39
A3. Instructional Benefits	1,848,622.96
A4. Professional Development	13,933.03
A. Instruction Total	5,882,109.11
Administration	
B1. School Administrative Salaries	418,714.15
B2. School Administrative Benefits	192,569.81
B3. Other School Administrative Expenditures	1,056.78
B. Administration Total	612,340.74
All Other Spending	
C1. All Other Salaries	262,047.29
C2. All Other Benefits	120,517.54
C3. All Other Non-Personnel Expenditures	898,618.76
C. Total of All Other Spending	1,281,183.59
Total	
D. Total School Level	7,775,633.44

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	<i>6,061,035.71</i>
Federal Spending	
K1. Federal Title I Part A	<i>190,383.43</i>
K2. Federal Title II Part A	<i>28,355.78</i>
K3. Federal Title III Part A	<i>22,290.01</i>
K4. Federal Title IV Part A	<i>14,535.82</i>
K5. IDEA	<i>162,381.68</i>
K6. All Other Federal	<i>279,730.20</i>
K7. Federal CARES/CRRSA/ARP	<i>1,016,920.81</i>
K. Total Federal Spending	<i>1,714,597.73</i>
Total	
Total School Level	<i>7,775,633.44</i>

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	<i>1,011,935.53</i>
P. ELL/MLL Services	<i>53,517</i>
Q. Pupil Services	<i>158,832.42</i>
R. Community Schools Programs	<i>0</i>
S. BOCES Services	<i>228,974.28</i>
T. Prekindergarten	<i>0</i>

Webpage

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Webpage Link:

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2021-2022

for UNION EAST ELEMENTARY SCHOOL

(Bedscore: 140701060004)

ESSA Financial Transparency Report - School Level Actual Expenditures 2021/2022

This form has been successfully submitted.

School-Level Spending

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	* Amount Spent
Instruction	
A1. Classroom Salaries	5,616,308.97
A2. Other Instructional Salaries	127,946.89
A3. Instructional Benefits	2,641,826.83
A4. Professional Development	18,529.49
A. Instruction Total	8,404,612.18
Administration	
B1. School Administrative Salaries	379,144.33
B2. School Administrative Benefits	174,371.35
B3. Other School Administrative Expenditures	7,419.50
B. Administration Total	560,935.18
All Other Spending	
C1. All Other Salaries	787,421.11
C2. All Other Benefits	362,140.94
C3. All Other Non-Personnel Expenditures	1,426,970.92
C. Total of All Other Spending	2,576,532.97
Total	
D. Total School Level	11,542,080.33

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	<i>8,067,521.89</i>
Federal Spending	
K1. Federal Title I Part A	<i>253,190.34</i>
K2. Federal Title II Part A	<i>37,710.26</i>
K3. Federal Title III Part A	<i>29,643.41</i>
K4. Federal Title IV Part A	<i>19,331.14</i>
K5. IDEA	<i>215,950.89</i>
K6. All Other Federal	<i>1,566,332.57</i>
K7. Federal CARES/CRRSA/ARP	<i>1,352,399.83</i>
K. Total Federal Spending	<i>3,474,558.44</i>
Total	
Total School Level	<i>11,542,080.33</i>

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	<i>1,576,913.30</i>
P. ELL/MLL Services	<i>115,643</i>
Q. Pupil Services	<i>178,687.62</i>
R. Community Schools Programs	<i>0</i>
S. BOCES Services	<i>292,607.51</i>
T. Prekindergarten	<i>1,194,705.24</i>

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No response provided.
